**MUNICIPIO DE TUXPAN, NAYARIT**

**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | **174,598,239.91** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** | **14,549,853.32** |
| **SERVICIOS PERSONALES** | **99,702,195.76** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** | **8,308,516.31** |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 47,816,281.42 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 | 3,984,690.11 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | 42,553,914.34 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 | 3,546,159.52 |
| SEGURIDAD SOCIAL | 3,100,000.00 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 4,832,000.00 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 | 402,666.66 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 1,400,000.00 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 | 116,666.66 |
| MATERIALES Y SUMINISTROS | 10,804,476.70 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 | 900,373.05 |
| MATERIALES DE ADMINISTRACION, EMISION | 995,325.91 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 | 82,943.82 |
| ALIMENTOS Y UTENSILIOS | 453,000.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 | 37,750.00 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION | 500.00 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 | 41.66 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION | 1,903,201.00 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 | 158,600.08 |
| PRODUCTOS QUIMICOS Y FARMACEUTICOS | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| COMBUSTIBLE, LUBRICANTE Y ADITIVOS | 5,780,000.00 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 | 481,666.66 |
| VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION PERSONAL | 277,801.00 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 | 23,150.08 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | 15,001.00 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 |
| HERRAMIENTAS, REFACCIONES, Y ACCESORIOS MENORES | 1,364,647.79 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 | 113,720.64 |
| **SERVICIOS GENERALES** | **13,558,034.48** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** | **1,129,836.20** |
| SERVICIOS BASICOS | 5,380,825.18 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 | 448,402.09 |
| SERVICIOS DE ARRENDAMIENTO | 2,079,500.00 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 | 173,291.66 |
| SERVICIOS PROFESIONALES Y CIENTIFICOS | 1,757,000.00 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 | 146,416.66 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SERVICIOS FINANCIEROS, BANCARIOS Y COMISIONES | 147,739.25 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 | 12,311.60 |
| SERVICISO DE INSTALACION, REPARACION Y MANTENIMIENTO | 1,905,000.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 | 158,750.00 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 160,000.00 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 | 13,333.33 |
| SERVICIOS DE TRASLADO Y VIATICOS | 305,950.00 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 | 25,495.83 |
| SERVICIOS OFICIALES | 660,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| OTROS SERVICIOS GENERALES | 1,162,020.05 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 | 96,835.00 |
| **TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS** | **27,500,000.00** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** | **2,291,666.66** |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 15,000,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 |
| SUBSIDIOS Y SUBVENCIONES | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 |
| AYUDAS SOCIALES | 500,000.00 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 | 41,666.66 |
| PENSIONES Y JUBILACIONES | 11,900,000.00 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 | 991,666.66 |
| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **520,000.00** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** | **43,333.33** |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | 455,008.00 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 | 37,917.33 |
| ACTIVOS BIOLOGICOS | 50,000.00 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 |
| MAQUINARIA OTROS EQUIPOS Y HERRRAMIENTAS | 15,001.00 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 | 1,250.08 |
| **INVERSION PUBLICA** | **21,513,523.97** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** | **1,792,793.66** |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 21,513,523.97 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 | 1,792,793.66 |
| **DEUDA PUBLICA** | **1,000,000.00** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** | **83,333.33** |
| INTERESES DE LA DEUDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS ANTERIORES | 1,000,000.00 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 |