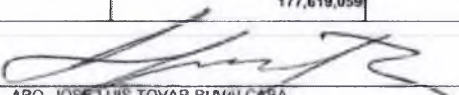
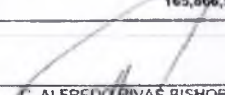


Cuenta Pública 2023
MUNICIPIO DE TUXPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Sin Ramo/Dependencia	177,619,059	6,173,005	183,792,064	168,254,278	165,866,580	15,537,787
GOBERNACION Y ADMINISTRACION GENERAL	6,541,668	908,181	7,449,849	6,813,312	6,762,129	636,537
SINDICO Y REGIDORES	14,470,619	723,067	15,193,686	14,991,095	14,991,095	202,591
SECRETARIA DEL AYUNTAMIENTO	3,916,444	695,380	4,611,824	4,190,921	4,113,099	420,903
JURIDICO	519,692	1,522,971	2,042,663	1,355,512	1,355,512	687,151
HACIENDA PUBLICA	11,725,381	3,403,315	15,128,696	14,081,369	13,931,154	1,047,327
CONTRALORIA MUNICIPAL	2,479,631	-858,181	1,621,450	1,411,813	1,411,813	209,637
REGISTRO CIVIL	1,636,479	711,350	2,347,829	2,189,767	2,189,767	158,062
CEMENTERIOS	205,348	141,107	346,455	225,648	221,742	120,807
ASEO PUBLICO	10,533,401	889,067	11,422,468	9,747,476	9,713,065	1,674,992
MERCADOS	324,758	135,404	460,163	325,874	325,874	134,288
PARQUES, JARDINES Y UNIDADES RECREATIVAS	3,827,750	163,712	3,991,462	3,852,070	3,846,183	139,392
RASTRO MUNICIPAL	919,791	14,907	934,698	685,902	685,270	248,797
ALUMBRADO PUBLICO	3,816,910	3,901,701	7,718,611	7,148,918	7,148,918	569,692
DEPORTE Y RECREACION	652,035	200,806	852,841	613,555	575,314	239,286
EDUCACION Y CULTURA	1,614,825	-122,672	1,492,153	1,239,961	1,239,425	252,191
ECOLOGIA Y PROTECCION AMBIENTAL	682,621	-75,814	606,807	426,081	426,081	180,726
DESARROLLO RURAL	1,455,548	-295,999	1,159,549	879,229	879,229	280,320
SALUD MUNICIPAL	602,487	85,148	687,636	579,850	579,745	107,788
DESARROLLO SUSTENTABLE	1,812,197	-690,828	1,121,370	1,085,874	1,084,978	35,496
INFRAESTRUCTURA	8,321,694	3,242,969	11,564,663	10,693,877	10,454,962	870,788
UNIDAD DE TRANSPARENCIA Y ACCESO A LA ADMINISTRACION	447,076	-15,504	431,572	324,017	324,017	107,555
SEGURIDAD PUBLICA	21,429,186	-4,155,975	17,273,210	16,432,590	16,427,148	840,621
EROGACIONES GENERALES	70,242,628	-2,087,838	68,174,790	63,135,204	61,363,269	5,039,586
DESARROLLO URBANO	1,683,923	-104,947	1,578,976	1,346,082	1,343,193	232,894
TRANSITO MUNICIPAL	2,424,353	-1,214,451	1,209,902	1,031,772	1,030,740	178,129
PROTECCION CIVIL	1,614,937	153,738	1,768,675	1,720,769	1,720,769	47,906
PESCA	360,535	-104,000	256,535	97,370	97,370	159,165
DESARROLLO SOCIAL	439,335	-238,511	200,824	97,363	97,363	103,461
SERVICIOS PUBLICOS	894,008	203,572	1,097,579	830,853	827,203	266,726
DESARROLLO ECONOMICO Y TURISMO	450,245	68,170	518,415	385,094	385,094	133,321
JUZGADO CIVICO	1,573,554	-1,361,900	211,654	0	0	211,654
EROGACIONES GENERALES	0	315,059	315,059	315,059	315,059	0
Total del Gasto	177,619,059	6,173,005	183,792,064	168,254,278	165,866,580	15,537,787


 ARQ. JOSE LUIS TOVAR RUVALCABA
 PRESIDENTE MUNICIPAL


 C. ALFREDO RIVAS BISHOP
 TESORERO MUNICIPAL


 C. DOLORES ADRIANA MEDINA AVALOS
 SINDICO MUNICIPAL