MUNICIPIO DE TUXPAN, NAYARIT

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**212,931,445.64**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**	**17,744,287.13**
SERVICIOS PERSONALES	**114,768,650.26**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**	**9,564,054.18**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	57,722,684.42	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70	4,810,223.70
REMUNERACIONES ADICIONALES Y ESPECIALES	42,578,055.15	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26	3,548,171.26
SEGURIDAD SOCIAL	3,960,310.00	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83	330,025.83
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	7,381,374.13	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51	615,114.51
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	3,126,226.56	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88	260,518.88
MATERIALES Y SUMINISTROS	12,392,188.74	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39	1,032,682.39
MATERIALES DE ADMINISTRACION, EMISION	414,800.00	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66	34,566.66
ALIMENTOS Y UTENSILIOS	5,400.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	1,253,201.43	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45	104,433.45
MATERIALES Y ARTICULOS DE CONSTRUCCION	1,903,201.00	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08	158,600.08
PRODUCTOS QUIMICOS Y FARMACEUTICOS	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
COMBUSTIBLE, LUBRICANTE Y ADITIVOS	8,298,399.69	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30	691,533.30
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION PERSONAL	1,083,795.41	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28	90,316.28
MATERIALES Y SUMINISTROS PARA SEGURIDAD	800.00	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66
HERRAMIENTAS, REFACCIONES, Y ACCESORIOS MENORES	1,328,292.21	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02	110,691.02
SERVICIOS GENERALES	**13,500,150.00**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**	**1,125,012.50**
SERVICIOS BASICOS	4,283,450.00	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16	356,954.16
SERVICIOS DE ARRENDAMIENTO	2,983,200.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00	248,600.00
SERVICIOS PROFESIONALES Y CIENTIFICOS	1,386,600.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00	115,550.00

SERVICIOS FINANCIEROS, BANCARIOS Y COMISIONES	248,800.00	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33	20,733.33
SERVICISO DE INSTALACION, REPARACION Y MANTENIMIENTO	762,350.00	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16	63,529.16
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	369,950.00	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16	30,829.16
SERVICIOS DE TRASLADO Y VIATICOS	108,600.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00	9,050.00
SERVICIOS OFICIALES	1,200,100.00	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33	100,008.33
OTROS SERVICIOS GENERALES	2,157,100.00	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33	179,758.33
TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	**36,760,966.88**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**	**3,064,413.90**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES	19,700,000.00	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66	1,641,666.66
SUBSIDIOS Y SUBVENCIONES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
AYUDAS SOCIALES	1,332,925.91	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16	111,077.16
PENSIONES Y JUBILACIONES	15,628,040.97	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74	1,302,336.74
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**2,217,646.15**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**	**184,803.84**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	86,750.00	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16	7,229.16
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,100.00	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66	91.66
VEHICULOS Y EQUIPO DE TRANSPORTE	1,378,746.15	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51	114,895.51
EQUIPO DE DEFENSA Y SEGURIDAD	750,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
MAQUINARIA OTROS EQUIPOS Y HERRRAMIENTAS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
ACTIVOS INTANGIBLES	50.00	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16	4.16
INVERSION PUBLICA	**22,791,843.61**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**	**2,315,986.96**

OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	**22,447,034.00**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**	**1,870,586.16**
OBRA PUBLICA EN BIENES PROPIOS	**344,809.61**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**	**28,734.13**
DEUDA PUBLICA	**10,500,000.00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**
INTERESES DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS ANTERIORES	**10,500,000.00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**	**875,000,00**