

Cuenta Pública 2024
18-018 TUXPAN
Estado Analítico del Ejercicio del Presupuesto de
Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2024
(Cifras en Pesos)



CONCEPTO	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
SINDICO Y REGIDORES	13,700,806.07	22,130.98	13,722,937.05	13,062,230.86	12,668,365.06	660,706.19
GOBERNACION	6,313,317.38	604,523.92	6,917,841.30	6,098,577.52	5,970,177.92	819,263.78
SECRETARIA DEL AYUNTAMIENTO	4,677,170.34	95,924.18	4,773,094.52	3,090,189.23	2,830,806.30	1,682,905.29
CONTRALORIA	2,444,038.83	-794,765.48	1,649,273.35	1,642,925.03	1,523,726.76	6,348.32
TESORERIA MUNICIPAL	11,467,855.60	-225,794.68	11,242,060.92	10,980,321.55	10,369,938.74	261,739.37
INFRAESTRUCTURA	16,786,213.70	-7,483,118.75	9,303,094.95	8,909,909.51	8,497,517.85	393,185.44
SERVICIOS PUBLICOS	18,347,185.11	4,171,320.09	22,518,505.20	20,113,830.72	18,416,582.28	2,404,674.48
SEGURIDAD PUBLICA	28,300,432.91	687,588.02	28,988,020.93	28,980,027.94	25,868,401.89	7,992.99
REGISTRO CIVIL	1,439,607.39	345,547.11	1,785,154.50	1,762,040.68	1,498,126.70	23,113.82
BIENESTAR SOCIAL	4,500,096.30	-1,931,650.00	2,568,446.30	2,498,137.86	2,363,742.40	70,308.44
DESARROLLO RURAL	1,226,306.51	-437,750.06	788,556.45	785,894.67	720,575.98	2,661.78
JURIDICO	1,584,251.36	58,419.84	1,642,671.20	1,110,130.25	1,046,986.35	532,540.95
JUZGADO CIVICO	1,183,516.63	0.00	1,183,516.63	0.00	0.00	1,183,516.63
INSTITUTO DE LA MUJER	1,017,333.33	-411,000.00	606,333.33	0.00	0.00	606,333.33
EROGACIONES GENERALES	61,610,108.45	1,901,691.74	63,511,800.19	62,301,269.60	57,256,391.17	1,210,530.59
Total del Gasto	174,598,239.91	-3,396,933.09	171,201,306.82	161,335,485.42	149,031,339.40	9,865,821.40