Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE IXPAN
NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/dic./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 28/abr./2026 10:39 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
SINDICO Y REGIDORES	$14,856,030.47	$22,433.07	$14,878,463.54	$14,160,486.95	$14,160,486.95	$717,976.5
GOBERNACION	$6,357,291.21	$123,604.43	$6,480,895.64	$6,084,318.07	$6,046,958.07	$396,577.5
SECRETARIA DEL AYUNTAMIENTO	$4,712,123.73	$19,606.56	$4,731,730.29	$4,128,958.19	$4,125,687.82	$602,772.1
CONTRALORIA	$2,444,038.84	$54,729.95	$2,498,768.79	$2,374,772.27	$2,374,772.27	$123,996.5
TESORERIA MUNICIPAL	$12,265,400.05	$6,608,377.04	$18,873,777.09	$11,528,797.51	$11,505,695.55	$7,344,979.5
INFRAESTRUCTURA	$16,841,296.17	-$7,457,440.48	$9,383,855.69	$8,575,655.64	$8,570,655.64	$808,200.0
SERVICIOS PUBLICOS	$18,414,271.64	$11,261,888.58	$29,676,160.22	$28,568,102.70	$28,232,159.04	$1,108,057.5
SEGURIDAD PUBLICA	$32,683,322.91	$5,549,989.92	$38,233,312.83	$32,653,098.74	$32,653,098.74	$5,580,214.0
REGISTRO CIVIL	$1,439,607.45	$759,226.99	$2,198,834.44	$1,804,558.84	$1,804,558.84	$394,275.6
BIENESTAR SOCIAL	$4,500,096.24	$533,494.81	$5,033,591.05	$4,326,142.07	$4,320,662.07	$707,448.9
DESARROLLO RURAL	$1,226,306.47	$434,857.09	$1,661,163.56	$1,270,884.81	$1,270,884.81	$390,278.7
JURIDICO	$1,630,155.51	$261,889.53	$1,892,045.04	$854,410.87	$854,410.87	$1,037,634.1
JUZGADO CIVICO	$1,183,516.63	$437,506.79	$1,621,023.42	$897,363.89	$897,363.89	$723,659.5
INSTITUTO DE LA MUJER	$1,017,333.33	-$414,425.76	$602,907.57	$366,293.81	$366,293.81	$236,613.7
EROGACIONES GENERALES	$80,692,763.46	-$1,445,514.69	$79,247,248.77	$64,784,027.48	$64,784,027.48	$14,463,221.2
Sin Ramo/Dependencia	**$200,263,554.11**	**$16,750,223.83**	**$217,013,777.94**	**$182,377,871.84**	**$181,967,715.85**	**$34,635,906.1**

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Total del Egreso	**$200,263,554.11**	$16,750,223.83	**$217,013,777.94**	$182,377,871.84	**$181,967,715.85**	$34,635,906.1

C. GABRIEL CORREA ALVARADO

PRESIDENTE MUNICIPAL

L. C. CARLOS ANDRES TORRES RODRIGUEZ

TESORERO MUNICIPAL